

Marysville Joint Unified School District

2016-17 Local Control Accountability Plan (LCAP) Ntawv Ntsuam Xyuas Kev Txaus Siab

Hauv qab no yog cov khoom uas sau los ntawm daim ntawv ntsuam xyuas xyoo tas los no thiab yog cov khoom uas tau txiav txim siab lawm hais tias tseem ceeb heev rau me nyuam kev kawm ntawv. Xyoo no, peb xav kom nej rov qab saib thiab nrog tawm suab seb cov khoom twg thiaj li tseem ceeb thiab los pab peb npaj kev siv nyiaj txiag rau yav tom ntej.

Cov khoom hauv qab no tsis sau ua thib dab tsi:	Siv los ntawm cov Nyiaj Txiag LCAP:	Tsis Paub	Tseem Ceeb Heev rau me nyuam kev kawm ntawv	Yeej Muaj Nuj Nqis Me Ntsis rau me nyuam kev kawm ntawv
Ceev kom muaj ntau li qub cov neeg ua hauj lwm tom high school rau Advanced Placement/elective	\$ 161,377= Ntxiv 2 Full Time Equivalent (FTE)			
Yuav txuas ntxiv cov ntawv nyeem rau cov hoob Advanced Placement.	\$ 30,000			
Siv nyiaj txuas ntxiv rau cov kev pab cuam ntawm me nyuam kev kawm kom tau qhab nias txaus los mus kawm tiav.	\$ 77,963= PLATO software			
Ua txuas ntxiv cov kev pab qhia naikhu kom txawj qhia ntawv rau me nyuam.	\$ 450,000			
Siv nyiaj txuas ntxiv los mus yuav khoom siv rau thaum muaj xwm ceev, yuav koob yees duab, thiab them kev kawm	\$ 50,000= Khoom siv rau thaum muaj xwm ceev \$ 16,822= Catapult			
Tseg nyiaj txiag txuas ntxiv los mus yuav ntaub ntawv tshiab uas xeev tau txais yuav.	\$ 650,000 \$ 38,000= Khoom siv ua ib zaug xwb			
Pab txuas ntxiv cov nyiaj txiag uas siv los yuav ntaub ntawv ntawm txhua qhov kev kawm rau cov kawm qib 9-12.	\$ 80,000			
Ceev kom muaj txuas ntxiv cov kws pab txhawb rau me nyuam.	\$ 76,482= Ntxiv 0.5 FTE Cov ua hauj lwm pab neeg puas hlwb \$1,196,709=12 FTE			
Siv nyiaj txuas ntxiv rau cov kws qhia kis las rau High School	\$ 185,400= 2 FTE			
Ceev kom muaj txuas ntxiv cov kws pab saib kev noj qab haus huv	\$ 74,340= Ntxiv 1 FTE Kws ntsuas mob \$ 319,855= Ntxiv 5.25 FTE Kws pab kev noj qab haus huv			
Ceev kom me nyuam thiab naikhu yog 24 toj 1 rau qib K-3	\$ 146,589= 2 FTE			
Siv nyiaj txuas ntxiv rau kev kho tsev kawm ntawv	\$1,025,000			
Ceev kom muaj txuas ntxiv cov kev ua kis las rau cov intermediate thiab high school.	\$ 120,000			
Siv nyiaj rau AFJROTC program.	\$ 120,000			

Ceev kom muaj txuas ntxiv cov hoob ntaus yas suab rau qib K-8	\$ 481,884= 6 FTE \$ 50,000= Khoom siv ntaus suab paj nruag \$ 133,518= 7-12 Khoom siv ntaus suab paj nruag (ib zaug xwb)			
Ceev kom muaj txuas ntxiv cov Lwm Thawj nyob rau tom Elementary tsev kawm ntawv.	\$ 297,187= Ntxiv 2.5 FTE			
Siv nyiaj txuas ntxiv rau qhov kev pab cuam uas yog PBIS	\$ 62,614= 1 FTE PBIS Tus thawj saib xyuas \$ 20,000= Them PBIS kev cob qhia			
Ceev kom muaj txuas ntxiv cov kws qhia ua kis las.	\$ 511,623= 6.4 FTE Naikhu qhia ntawv			
Pab txuas ntxiv tsev kawm ntawv cov hoob nyeem ntawv	\$ 189,567= Ntxiv 4.15 FTE Neeg ua hauj lwm tom tsev nyeem ntawv \$ 11,647= Destiny software \$ 135,773= Renaissance Learning			
Ntxiv sij hawm kawm ntawv thiab/los sis kev pab cuam rau me nyuam kev kawm kom kawm tau zoo.	\$1,815,649= 4% nce nyiaj (2014-15) \$2,314,062= 5% nce nyiaj (2015-16)			
Ceev kom muaj txuas ntxiv cov tub ceev xwm tom tsev kawm ntawv.	\$ 150,000= 1.5 FTE			
Ua txuas ntxiv kom muaj computer txaus rau me nyuam siv.	\$ 250,000			
Ceev kom muaj txuas ntxiv thiab ua kom loj hlob cov hoob Career Technical Education (CTE) uas yog npaj me nyuam los mus ua hauj lwm thaum kawm tiav.	\$ 30,135= Kev thauj mus los \$ 400,000= Baseline nyiaj txiag los pab rau kev txo nyiaj ntawm ROP \$ 193,000= Nce kom txog baseline			
Ceev kom muaj txuas ntxiv kev sib txuas lus nrog cov niam txiv.	\$ 59,922= Software los pab rau kev sib tham \$ 77,227= 1.4 FTE Neeg Txhais Lus \$ 6,400= Hoob qhia txog Niam Txiv w/ Dignity \$ 13,863= Pab rau cov tsis muaj tsev nyob			
Saib txuas ntxiv ntawm me nyuam kev tuaj kawm ntawv.	\$ 156,069= Ntxiv 4.31 FTE Tus Teev Ntawv Ntawm Kev Tuaj Kawm Ntawv \$ 45,196= SARB Tus Teev Ntawv			